

Operation and Maintenance Programs (O-1)

**Department of Defense Amended Budget
for Fiscal Year 2002**

June 2001

The O-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's budget. This document is also provided to the OASD(PA) for use by non-DoD activities and is available to the public on the Internet at <http://www.dtic.mil/comptroller/fy2002budget>.

**Office of the Under Secretary of Defense
(Comptroller)**

**Department of Defense
FY 2002 Amended President's Budget
Exhibit O-1**

			Total Obligational Authority (Dollars in Thousands)		
			<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
<u>BUDGET ACTIVITY 03: TRAINING AND RECRUITING</u>					
<u>ACCESSION TRAINING</u>			<u>400,295</u>	<u>377,921</u>	<u>439,240</u>
2020a	180	OFFICER ACQUISITION	77,210	73,883	79,842
2020a	190	RECRUIT TRAINING	14,679	15,673	17,265
2020a	200	ONE STATION UNIT TRAINING	13,987	14,567	20,485
2020a	210	SENIOR RESERVE OFFICERS' TRAINING CORPS	160,898	150,354	183,376
2020a	220	BASE OPERATIONS SUPPORT (ACCESSION TRAINING)	80,923	73,834	80,840
2020a	230	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION (ACCESSION TRAINING)	52,598	49,610	57,432
<u>BASIC SKILL/ ADVANCE TRAINING</u>			<u>2,071,068</u>	<u>2,142,505</u>	<u>2,564,753</u>
2020a	240	SPECIALIZED SKILL TRAINING	256,887	254,532	261,446
2020a	250	FLIGHT TRAINING	264,004	327,843	403,105
2020a	260	PROFESSIONAL DEVELOPMENT EDUCATION	96,010	97,777	114,373
2020a	270	TRAINING SUPPORT	434,606	419,949	485,815
2020a	280	BASE OPERATIONS SUPPORT (BASIC SKILL/ADVANCED TRAINING)	794,637	756,413	898,129
2020a	290	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION (BASIC SKILL/ADV TRAINING)	224,924	285,991	401,885
<u>RECRUITING/OTHER TRAINING</u>			<u>922,479</u>	<u>925,799</u>	<u>1,094,314</u>
2020a	300	RECRUITING AND ADVERTISING	392,061	383,882	442,612
2020a	310	EXAMINING	77,745	77,268	78,260
2020a	320	OFF-DUTY AND VOLUNTARY EDUCATION	91,669	116,531	142,515
2020a	330	CIVILIAN EDUCATION AND TRAINING	71,984	74,133	82,563
2020a	340	JUNIOR RESERVE OFFICERS' TRAINING CORPS	82,811	81,707	88,873
2020a	350	BASE OPERATIONS SUPPORT (RECRUIT/OTHER TRAINING)	206,209	192,278	259,491
TOTAL, BA 03: TRAINING AND RECRUITING			3,393,842	3,446,225	4,098,307

**Department of Defense
FY 2002 Amended President's Budget
Exhibit O-1**

			Total Obligational Authority (Dollars in Thousands)		
			<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
<u>BUDGET ACTIVITY 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES</u>					
<u>SECURITY PROGRAMS</u>			<u>455,090</u>	<u>493,642</u>	<u>479,506</u>
2020a	360	SECURITY PROGRAMS	455,090	493,642	479,506
<u>LOGISTICS OPERATIONS</u>			<u>1,662,066</u>	<u>1,655,543</u>	<u>1,899,844</u>
2020a	370	SERVICEWIDE TRANSPORTATION	563,718	485,286	517,218
2020a	380	CENTRAL SUPPLY ACTIVITIES	385,819	436,273	454,682
2020a	390	LOGISTICS SUPPORT ACTIVITIES	357,794	378,984	570,911
2020a	400	AMMUNITION MANAGEMENT	354,735	355,000	357,033
<u>SERVICEWIDE SUPPORT</u>			<u>4,036,317</u>	<u>3,298,241</u>	<u>3,628,431</u>
2020a	410	ADMINISTRATION	284,884	486,316	536,030
2020a	420	SERVICEWIDE COMMUNICATIONS	672,748	535,140	532,013
2020a	430	MANPOWER MANAGEMENT	162,123	158,246	160,159
2020a	440	OTHER PERSONNEL SUPPORT	180,739	167,626	175,429
2020a	450	OTHER SERVICE SUPPORT	1,315,100	636,107	615,653
2020a	460	ARMY CLAIMS	117,855	109,564	112,947
2020a	470	REAL ESTATE MANAGEMENT	71,000	54,440	51,431
2020a	480	BASE OPERATIONS SUPPORT (SERVICEWIDE SUPPORT)	1,024,392	951,180	1,167,160
2020a	490	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION (SERVICEWIDE SUPPORT)	207,476	199,622	277,609
<u>SUPPORT OF OTHER NATIONS</u>			<u>300,101</u>	<u>206,574</u>	<u>235,156</u>
2020a	500	INTERNATIONAL MILITARY HEADQUARTERS	255,950	151,972	180,812
2020a	510	MISC. SUPPORT OF OTHER NATIONS	44,151	54,602	54,344
2020a	520	EXPANSION OF NATO	-	-	-
TOTAL, BA 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES			6,453,574	5,654,000	6,242,937
Total Operation and Maintenance, Army			22,310,198	18,933,164	21,191,680

**Department of Defense
FY 2002 Amended President's Budget
Exhibit O-1**

**Total Obligational Authority
(Dollars in Thousands)**

<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
-----------------------	-----------------------	-----------------------

Operation and Maintenance, Navy

BUDGET ACTIVITY 01: OPERATING FORCES

AIR OPERATIONS

1804n	010	MISSION AND OTHER FLIGHT OPERATIONS	<u>4,156,944</u>	<u>4,271,015</u>	<u>5,232,152</u>
1804n	020	FLEET AIR TRAINING	2,424,636	2,630,514	3,206,849
1804n	030	INTERMEDIATE MAINTENANCE	751,290	795,804	950,969
1804n	040	AIR OPERATIONS AND SAFETY SUPPORT	58,407	56,150	62,487
1804n	050	AIRCRAFT DEPOT MAINTENANCE	84,929	99,646	103,355
1804n	060	AIRCRAFT DEPOT OPERATIONS SUPPORT	817,837	668,048	854,298
			19,845	20,853	54,194

SHIP OPERATIONS

1804n	070	MISSION AND OTHER SHIP OPERATIONS	<u>6,646,011</u>	<u>6,714,913</u>	<u>7,496,086</u>
1804n	080	SHIP OPERATIONAL SUPPORT AND TRAINING	1,945,975	2,213,215	2,315,172
1804n	090	INTERMEDIATE MAINTENANCE	540,480	525,801	545,279
1804n	100	SHIP DEPOT MAINTENANCE	374,709	389,892	387,282
1804n	110	SHIP DEPOT OPERATIONS SUPPORT	2,587,612	2,412,245	2,917,829
			1,197,235	1,173,760	1,330,524

COMBAT OPERATIONS/SUPPORT

1804n	120	COMBAT COMMUNICATIONS	<u>1,653,932</u>	<u>1,688,222</u>	<u>1,798,072</u>
1804n	130	ELECTRONIC WARFARE	339,867	336,194	384,534
1804n	140	SPACE SYSTEMS & SURVEILLANCE	11,877	15,952	15,466
1804n	150	WARFARE TACTICS	211,789	164,665	182,165
1804n	160	OPERATIONAL METEOROLOGY & OCEANOGRAPHY	130,731	164,283	163,864
1804n	170	COMBAT SUPPORT FORCES	245,384	266,444	258,051
1804n	180	EQUIPMENT MAINTENANCE	556,304	577,827	618,874
1804n	190	DEPOT OPERATIONS SUPPORT	156,780	162,096	173,381
			1,200	761	1,737

WEAPONS SUPPORT

1804n	200	CRUISE MISSILE	<u>1,325,102</u>	<u>1,370,209</u>	<u>1,381,683</u>
1804n	210	FLEET BALLISTIC MISSILE	128,487	125,896	124,342
1804n	220	IN-SERVICE WEAPONS SYSTEMS SUPPORT	781,240	806,834	812,743
1804n	230	WEAPONS MAINTENANCE	40,652	46,643	47,762
			374,723	390,836	396,836

**Department of Defense
FY 2002 Amended President's Budget
Exhibit O-1**

			Total Obligational Authority (Dollars in Thousands)		
			<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
<u>WORKING CAPITAL FUND SUPPORT</u>			<u>43,319</u>	<u>9,998</u>	<u>1,421</u>
1804n	240	NWCF SUPPORT	43,319	9,998	1,421
<u>BASE SUPPORT</u>			<u>2,886,984</u>	<u>3,019,363</u>	<u>3,591,983</u>
1804n	250	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	623,637	865,335	1,019,891
1804n	260	BASE SUPPORT	2,263,347	2,154,028	2,572,092
TOTAL, BA 01: OPERATING FORCES			16,712,292	17,073,720	19,501,397
<u>BUDGET ACTIVITY 02: MOBILIZATION</u>					
<u>READY RESERVE AND PREPOSITIONING FORCES</u>			<u>430,610</u>	<u>434,059</u>	<u>506,394</u>
1804n	270	SHIP PREPOSITIONING AND SURGE	430,610	434,059	506,394
<u>ACTIVATIONS/INACTIVATIONS</u>			<u>277,654</u>	<u>247,492</u>	<u>267,155</u>
1804n	280	AIRCRAFT ACTIVATIONS/INACTIVATIONS	2,866	2,275	5,506
1804n	290	SHIP ACTIVATIONS/INACTIVATIONS	274,788	245,217	261,649
<u>MOBILIZATION PREPAREDNESS</u>			<u>40,724</u>	<u>42,041</u>	<u>42,470</u>
1804n	300	FLEET HOSPITAL PROGRAM	22,383	23,061	23,803
1804n	310	INDUSTRIAL READINESS	1,171	1,072	1,177
1804n	320	COAST GUARD SUPPORT	17,170	17,908	17,490
TOTAL, BA 02: MOBILIZATION			748,988	723,592	816,019
<u>BUDGET ACTIVITY 03: TRAINING AND RECRUITING</u>					
<u>ACCESSION TRAINING</u>			<u>161,549</u>	<u>174,232</u>	<u>182,831</u>
1804n	330	OFFICER ACQUISITION	82,262	91,849	96,581
1804n	340	RECRUIT TRAINING	5,348	6,557	6,724
1804n	350	RESERVE OFFICERS TRAINING CORPS	73,939	75,826	79,526
<u>BASIC SKILLS AND ADVANCED TRAINING</u>			<u>857,803</u>	<u>925,900</u>	<u>977,690</u>
1804n	360	SPECIALIZED SKILL TRAINING	258,267	286,366	306,012
1804n	370	FLIGHT TRAINING	287,700	332,154	367,343
1804n	380	PROFESSIONAL DEVELOPMENT EDUCATION	102,838	108,695	111,404
1804n	390	TRAINING SUPPORT	208,998	198,685	192,931

**Department of Defense
FY 2002 Amended President's Budget
Exhibit O-1**

			Total Obligational Authority (Dollars in Thousands)		
			<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
<u>RECRUITING, AND OTHER TRAINING AND EDUCATION</u>			<u>357,671</u>	<u>411,631</u>	<u>428,948</u>
1804n	400	RECRUITING AND ADVERTISING	205,627	234,004	238,727
1804n	410	OFF-DUTY AND VOLUNTARY EDUCATION	82,763	91,144	97,957
1804n	420	CIVILIAN EDUCATION AND TRAINING	43,368	54,914	59,745
1804n	430	JUNIOR ROTC	25,913	31,569	32,519
<u>BASE SUPPORT</u>			<u>485,232</u>	<u>521,290</u>	<u>561,364</u>
1804n	440	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	170,928	191,958	195,939
1804n	450	BASE SUPPORT	314,304	329,332	365,425
TOTAL, BA 03: TRAINING AND RECRUITING			1,862,255	2,033,053	2,150,833
<u>BUDGET ACTIVITY 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES</u>					
<u>SERVICEWIDE SUPPORT</u>			<u>1,334,520</u>	<u>1,438,935</u>	<u>1,702,647</u>
1804n	460	ADMINISTRATION	618,844	652,069	692,748
1804n	470	EXTERNAL RELATIONS	21,850	5,029	4,131
1804n	480	CIVILIAN MANPOWER & PERSONNEL MGT	118,443	109,541	111,789
1804n	490	MILITARY MANPOWER & PERSONNEL MGT	94,018	100,158	94,896
1804n	500	OTHER PERSONNEL SUPPORT	210,843	189,498	195,729
1804n	510	SERVICEWIDE COMMUNICATIONS	253,965	382,640	603,354
1804n	520	MEDICAL ACTIVITIES	16,557	-	-
<u>LOGISTICS OPERATIONS AND TECHNICAL SUPPORT</u>			<u>1,886,401</u>	<u>1,641,754</u>	<u>1,801,745</u>
1804n	530	SERVICEWIDE TRANSPORTATION	164,158	185,696	185,483
1804n	540	ENVIRONMENTAL PROGRAMS	236,434	-	-
1804n	550	PLANNING, ENGINEERING & DESIGN	381,477	307,447	343,754
1804n	560	ACQUISITION AND PROGRAM MANAGEMENT	691,462	669,979	723,156
1804n	570	AIR SYSTEMS SUPPORT	259,579	323,074	400,955
1804n	580	HULL, MECHANICAL & ELECTRICAL SUPPORT	50,831	56,419	52,908
1804n	590	COMBAT/WEAPONS SYSTEMS	49,769	46,092	40,850
1804n	600	SPACE & ELECTRONIC WARFARE SYSTEMS	52,691	53,047	54,639

**Department of Defense
FY 2002 Amended President's Budget
Exhibit O-1**

			Total Obligational Authority (Dollars in Thousands)		
			<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
<u>SECURITY PROGRAMS</u>			<u>594,164</u>	<u>635,840</u>	<u>673,912</u>
1804n	610	SECURITY PROGRAMS	594,164	635,840	673,912
<u>SUPPORT OF OTHER NATIONS</u>			<u>8,166</u>	<u>9,488</u>	<u>9,994</u>
1804n	620	INTERNATIONAL HDQTRS & AGENCIES	8,166	9,488	9,994
<u>BASE SUPPORT</u>			<u>276,994</u>	<u>247,492</u>	<u>304,835</u>
1804n	630	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	76,194	101,399	102,588
1804n	640	BASE SUPPORT	200,800	146,093	202,247
<u>CANCELLED ACCOUNTS</u>			<u>4,333</u>	=	=
1804n	650	CANCELLED ACCOUNT	<u>4,333</u>	-	-
<u>PROBLEM DISBURSEMENTS</u>			<u>4,855</u>	=	=
1804n	660	PROBLEM DISBURSEMENTS	4,855	-	-
TOTAL, BA 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES			4,109,433	3,973,509	4,493,133
Total Operation and Maintenance, Navy			23,432,968	23,803,874	26,961,382

**Department of Defense
FY 2002 Amended President's Budget
Exhibit O-1**

**Total Obligational Authority
(Dollars in Thousands)**

<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
-----------------------	-----------------------	-----------------------

Operation and Maintenance, Marine Corps

BUDGET ACTIVITY 01: OPERATING FORCES

EXPEDITIONARY FORCES

1106n	010	OPERATIONAL FORCES	<u>1,990,313</u>	<u>2,001,000</u>	<u>2,031,699</u>
			465,664	471,786	459,739
1106n	020	FIELD LOGISTICS	241,498	227,687	257,952
1106n	030	DEPOT MAINTENANCE	123,596	119,194	107,849
1106n	040	BASE SUPPORT	795,953	767,633	842,631
1106n	050	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	363,602	414,700	363,528

USMC PREPOSITIONING

1106n	060	MARITIME PREPOSITIONING	<u>80,469</u>	<u>99,639</u>	<u>88,675</u>
			76,747	95,866	83,506
1106n	070	NORWAY PREPOSITIONING	3,722	3,773	5,169
TOTAL, BA 01: OPERATING FORCES			<u>2,070,782</u>	<u>2,100,639</u>	<u>2,120,374</u>

BUDGET ACTIVITY 03: TRAINING AND RECRUITING

ACCESSION TRAINING

1106n	080	RECRUIT TRAINING	<u>103,577</u>	<u>89,087</u>	<u>95,710</u>
			10,183	10,496	11,053
1106n	090	OFFICER ACQUISITION	537	296	317
1106n	100	BASE SUPPORT	57,939	55,564	62,055
1106n	110	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	34,918	22,731	22,285

BASIC SKILLS AND ADVANCED TRAINING

1106n	120	SPECIALIZED SKILLS TRAINING	<u>195,384</u>	<u>218,285</u>	<u>229,287</u>
			30,738	34,845	32,280
1106n	130	FLIGHT TRAINING	163	166	170
1106n	140	PROFESSIONAL DEVELOPMENT EDUCATION	8,347	8,649	8,553
1106n	150	TRAINING SUPPORT	86,416	86,285	95,066
1106n	160	BASE SUPPORT	46,471	53,021	65,140
1106n	170	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	23,249	35,319	28,078

RECRUITING AND OTHER TRAINING EDUCATION

1106n	180	RECRUITING AND ADVERTISING	<u>151,037</u>	<u>151,476</u>	<u>158,667</u>
			107,666	107,752	109,012
1106n	190	OFF-DUTY AND VOLUNTARY EDUCATION	21,040	20,359	21,994
1106n	200	JUNIOR ROTC	11,039	12,773	12,808
1106n	210	BASE SUPPORT	7,962	7,963	12,209
1106n	220	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	3,330	2,629	2,644

TOTAL, BA 03: TRAINING AND RECRUITING

	<u>449,998</u>	<u>458,848</u>	<u>483,664</u>
--	-----------------------	-----------------------	-----------------------

**Department of Defense
FY 2002 Amended President's Budget
Exhibit O-1**

**Total Obligational Authority
(Dollars in Thousands)**

<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
-----------------------	-----------------------	-----------------------

BUDGET ACTIVITY 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES

SERVICEWIDE SUPPORT

1106n	230	SPECIAL SUPPORT	<u>254,421</u>	<u>283,677</u>	<u>288,276</u>
			181,551	211,257	209,125
1106n	240	SERVICEWIDE TRANSPORTATION	30,703	29,906	31,118
1106n	250	ADMINISTRATION	25,183	25,701	29,895
1106n	260	BASE SUPPORT	13,211	14,561	16,335
1106n	270	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	3,773	2,252	1,803

CANCELLED ACCOUNT

1106n	280	CANCELLED ACCOUNT	<u>120</u>	<u>=</u>	<u>=</u>
			120	-	-

TOTAL, BA 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES

254,541	283,677	288,276
----------------	----------------	----------------

Total Operation and Maintenance, Marine Corps

2,775,321	2,843,164	2,892,314
------------------	------------------	------------------

**Department of Defense
FY 2002 Amended President's Budget
Exhibit O-1**

**Total Obligational Authority
(Dollars in Thousands)**

<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
-----------------------	-----------------------	-----------------------

Operation and Maintenance, Air Force

BUDGET ACTIVITY 01: OPERATING FORCES

AIR OPERATIONS

			<u>8,789,837</u>	<u>8,708,308</u>	<u>10,800,750</u>
3400f	010	PRIMARY COMBAT FORCES	2,367,515	2,536,537	3,247,230
3400f	020	PRIMARY COMBAT WEAPONS	277,361	286,745	325,948
3400f	030	COMBAT ENHANCEMENT FORCES	204,973	203,808	234,838
3400f	040	AIR OPERATIONS TRAINING	753,039	833,056	1,227,042
3400f	050	DEPOT MAINTENANCE	1,161,383	1,311,537	1,361,089
3400f	060	COMBAT COMMUNICATIONS	1,163,930	1,077,782	1,356,865
3400f	070	BASE SUPPORT	2,130,843	1,684,217	2,212,409
3400f	080	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	730,793	774,626	835,329

COMBAT RELATED OPERATIONS

			<u>1,705,054</u>	<u>1,535,243</u>	<u>1,860,599</u>
3400f	090	GLOBAL C3I AND EARLY WARNING	709,670	683,359	843,775
3400f	100	NAVIGATION/WEATHER SUPPORT	154,092	160,275	170,965
3400f	110	OTHER COMBAT OPS SUPPORT PROGRAMS	311,086	284,013	404,665
3400f	120	JCS EXERCISES	31,071	24,705	37,839
3400f	130	MANAGEMENT/OPERATIONAL HEADQUARTERS	251,270	127,794	174,580
3400f	140	TACTICAL INTEL AND OTHER SPECIAL ACTIVITIES	247,865	255,097	228,775

SPACE OPERATIONS

			<u>1,146,374</u>	<u>1,263,499</u>	<u>1,415,281</u>
3400f	150	LAUNCH FACILITIES	224,316	242,670	258,792
3400f	160	LAUNCH VEHICLES	109,014	123,857	147,510
3400f	170	SPACE CONTROL SYSTEMS	210,642	233,134	251,738
3400f	180	SATELLITE SYSTEMS	40,555	51,875	53,780
3400f	190	OTHER SPACE OPERATIONS	101,789	113,737	146,175
3400f	200	BASE SUPPORT	326,716	365,140	425,643
3400f	210	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	133,342	133,086	131,643

TOTAL, BA 01: OPERATING FORCES

	<u>11,641,265</u>	<u>11,507,050</u>	<u>14,076,630</u>
--	--------------------------	--------------------------	--------------------------

**Department of Defense
FY 2002 Amended President's Budget
Exhibit O-1**

				Total Obligational Authority (Dollars in Thousands)		
				<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
<u>BUDGET ACTIVITY 02: MOBILIZATION</u>						
<u>MOBILITY OPERATIONS</u>				<u>3,111,941</u>	<u>3,124,173</u>	<u>3,618,048</u>
3400f	220	AIRLIFT OPERATIONS		1,751,098	1,664,279	2,056,383
3400f	230	AIRLIFT OPERATIONS C3I		41,473	37,525	37,706
3400f	240	MOBILIZATION PREPAREDNESS		156,103	142,880	169,421
3400f	250	DEPOT MAINTENANCE		299,702	280,594	296,014
3400f	260	PAYMENTS TO TRANSPORTATION BUSINESS AREA		312,237	429,775	473,243
3400f	270	BASE SUPPORT		408,522	436,640	487,654
3400f	280	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION		142,806	132,480	97,627
TOTAL, BA 02: MOBILIZATION				3,111,941	3,124,173	3,618,048
<u>BUDGET ACTIVITY 03: TRAINING AND RECRUITING</u>						
<u>ACCESSION TRAINING</u>				<u>228,308</u>	<u>253,887</u>	<u>267,644</u>
3400f	290	OFFICER ACQUISITION		59,771	67,889	66,566
3400f	300	RECRUIT TRAINING		7,056	5,317	5,943
3400f	310	RESERVE OFFICER TRAINING CORPS (ROTC)		52,119	61,976	64,289
3400f	320	BASE SUPPORT (ACADEMIES ONLY)		62,937	62,756	70,412
3400f	330	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION (ACADEMIES ONLY)		46,425	55,949	60,434
<u>BASIC SKILLS AND ADVANCED TRAINING</u>				<u>1,491,977</u>	<u>1,653,384</u>	<u>1,873,452</u>
3400f	340	SPECIALIZED SKILL TRAINING		249,712	268,251	310,216
3400f	350	FLIGHT TRAINING		509,939	579,494	657,993
3400f	360	PROFESSIONAL DEVELOPMENT EDUCATION		93,895	101,641	115,049
3400f	370	TRAINING SUPPORT		76,497	75,451	83,778
3400f	380	DEPOT MAINTENANCE		27,003	13,942	14,748
3400f	390	BASE SUPPORT (OTHER TRAINING)		418,050	475,552	543,005
3400f	400	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION (OTHER TRAINING)		116,881	139,053	148,663
<u>RECRUITING, AND OTHER TRAINING AND EDUCATION</u>				<u>312,994</u>	<u>303,548</u>	<u>358,653</u>
3400f	410	RECRUITING AND ADVERTISING		117,178	113,749	139,189
3400f	420	EXAMINING		3,404	3,440	3,640
3400f	430	OFF DUTY AND VOLUNTARY EDUCATION		88,004	86,238	91,757
3400f	440	CIVILIAN EDUCATION AND TRAINING		72,145	67,294	82,238
3400f	450	JUNIOR ROTC		32,263	32,827	41,829
TOTAL, BA 03: TRAINING AND RECRUITING				2,033,279	2,210,819	2,499,749

Department of Defense
FY 2002 Amended President's Budget
Exhibit O-1

			Total Obligational Authority (Dollars in Thousands)		
			<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
<u>BUDGET ACTIVITY 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES</u>					
<u>LOGISTICS OPERATIONS</u>			<u>2,875,795</u>	<u>3,118,319</u>	<u>3,366,144</u>
3400f	460	LOGISTICS OPERATIONS	850,843	1,061,915	1,052,171
3400f	470	TECHNICAL SUPPORT ACTIVITIES	391,770	388,988	404,678
3400f	480	SERVICEWIDE TRANSPORTATION	223,762	207,318	249,055
3400f	490	DEPOT MAINTENANCE	66,258	63,598	305,525
3400f	500	BASE SUPPORT	1,051,297	1,102,556	1,115,273
3400f	510	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	291,865	293,944	239,442
<u>SERVICEWIDE ACTIVITIES</u>			<u>1,942,714</u>	<u>1,586,604</u>	<u>1,741,124</u>
3400f	520	ADMINISTRATION	196,073	160,268	213,767
3400f	530	SERVICEWIDE COMMUNICATIONS	331,105	302,427	342,864
3400f	540	PERSONNEL PROGRAMS	149,045	145,121	164,480
3400f	550	RESCUE AND RECOVERY SERVICES	67,379	60,178	72,375
3400f	560	ARMS CONTROL	27,204	34,107	34,742
3400f	570	OTHER SERVICEWIDE ACTIVITIES	929,772	591,118	602,561
3400f	580	OTHER PERSONNEL SUPPORT	35,377	34,257	36,984
3400f	590	CIVIL AIR PATROL CORPORATION	22,933	19,417	18,303
3400f	600	BASE SUPPORT	170,688	220,496	233,256
3400f	610	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	13,138	19,215	21,792
<u>SECURITY PROGRAMS</u>			<u>605,580</u>	<u>683,489</u>	<u>824,906</u>
3400f	620	SECURITY PROGRAMS	605,580	683,489	824,906
<u>SUPPORT TO OTHER NATIONS</u>			<u>16,188</u>	<u>12,463</u>	<u>20,169</u>
3400f	630	INTERNATIONAL SUPPORT	16,188	12,463	20,169
TOTAL, BA 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES			5,440,277	5,400,875	5,952,343
Total Operation and Maintenance, Air Force			22,226,762	22,242,917	26,146,770

Department of Defense
FY 2002 Amended President's Budget
Exhibit O-1

Total Obligational Authority
(Dollars in Thousands)

	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
--	-----------------------	-----------------------	-----------------------

Operation and Maintenance, Defense-wide

BUDGET ACTIVITY 1: OPERATING FORCES

0100d	010	JOINT CHIEFS OF STAFF	357,654	393,745	373,832
0100d	020	SPECIAL OPERATIONS COMMAND	1,291,537	1,255,017	1,404,797
0100d	030	PROBLEM DISBURSEMENTS	404	-	-
TOTAL, BUDGET ACTIVITY 1:			1,649,595	1,648,762	1,778,629

BUDGET ACTIVITY 2: MOBILIZATION

0100d	050	DEFENSE LOGISTICS AGENCY	38,192	52,567	44,691
TOTAL, BUDGET ACTIVITY 2:			38,192	52,567	44,691

BUDGET ACTIVITY 3: TRAINING AND RECRUITING

0100d	060	AMERICAN FORCES INFORMATION SERVICE	11,000	11,020	11,135
0100d	070	DEFENSE ACQUISITION UNIVERSITY	95,357	101,753	101,196
0100d	080	DEFENSE CONTRACT AUDIT AGENCY	-	3,725	3,833
0100d	090	DEFENSE FINANCE AND ACCOUNTING SERVICE	16,691	14,642	8,900
0100d	100	DEFENSE HUMAN RESOURCES ACTIVITY	59,899	71,185	86,190
0100d	110	DEFENSE SECURITY SERVICE	6,610	7,416	7,590
0100d	120	DEFENSE THREAT REDUCTION AGENCY	-	1,144	1,246
0100d	130	SPECIAL OPERATIONS COMMAND	37,881	50,615	53,573
TOTAL, BUDGET ACTIVITY 3:			227,438	261,500	273,663

Department of Defense
FY 2002 Amended President's Budget
Exhibit O-1

			Total Obligational Authority		
			(Dollars in Thousands)		
			<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
<u>BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES</u>					
0100d	140	AMERICAN FORCES INFORMATION SERVICE	92,041	92,727	96,637
0100d	150	CIVIL MILITARY PROGRAMS	78,686	102,423	94,596
0100d	160	CLASSIFIED PROGRAMS	4,190,029	4,238,836	4,718,802
0100d	170	DEFENSE CONTRACT AUDIT AGENCY	319,173	335,991	354,348
0100d	180	DEFENSE CONTRACT MANAGEMENT AGENCY	-	917,884	948,932
0100d	190	DEFENSE FINANCE AND ACCOUNTING SERVICE	17,415	2,379	1,492
0100d	200	DEFENSE HUMAN RESOURCES ACTIVITY	172,485	177,532	198,157
0100d	210	DEFENSE INFORMATION SYSTEMS AGENCY	877,701	760,501	803,122
0100d	220	DEFENSE LOGISTICS AGENCY	1,209,861	210,197	191,990
0100d	230	DEFENSE LEGAL SERVICES AGENCY	9,800	11,420	12,075
0100d	240	DEPARTMENT OF DEFENSE DEPENDENTS EDUCATION	1,405,779	1,458,907	1,465,814
0100d	250	DEFENSE POW /MISSING PERSONS OFFICE	14,256	14,690	15,211
0100d	260	DEFENSE SECURITY COOPERATION AGENCY	62,555	57,084	65,211
0100d	270	DEFENSE SECURITY SERVICE	103,506	128,548	87,118
0100d	280	DEFENSE THREAT REDUCTION AGENCY	193,799	216,343	258,597
0100d	290	OFFICE OF ECONOMIC ADJUSTMENT	72,108	54,866	16,972
0100d	300	OFFICE OF THE SECRETARY OF DEFENSE	487,367	516,579	437,141
0100d	310	SPECIAL OPERATIONS COMMAND	52,391	45,276	46,891
0100d	320	SPECIAL ACTIVITIES	-	364,293	115,000
0100d	330	JOINT CHIEFS OF STAFF	133,250	159,129	169,340
0100d	340	WASHINGTON HEADQUARTERS SERVICES	250,409	295,477	324,202
0100d	350	PROBLEM DISBURSEMENTS	3,559	-	-
TOTAL, BUDGET ACTIVITY 4:			9,746,170	10,161,082	10,421,648
Total Operation and Maintenance, Defense-Wide			11,661,395	12,123,911	12,518,631

**Department of Defense
FY 2002 Amended President's Budget
Exhibit O-1**

**Total Obligational Authority
(Dollars in Thousands)**

<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
-----------------------	-----------------------	-----------------------

Operation and Maintenance, Army Reserve

BUDGET ACTIVITY 01: OPERATING FORCES

LAND FORCES

2080a	010	DIVISION FORCES	<u>641,945</u>	<u>699,233</u>	<u>751,727</u>
			13,365	9,429	14,382
2080a	020	CORPS COMBAT FORCES	17,720	22,003	24,571
2080a	030	CORPS SUPPORT FORCES	190,500	226,726	232,891
2080a	040	ECHELON ABOVE CORPS FORCES	97,823	104,174	115,183
2080a	050	LAND FORCES OPERATIONS SUPPORT	322,537	336,901	364,700

LAND FORCES READINESS

2080a	060	FORCES READINESS OPERATIONS SUPPORT	<u>199,024</u>	<u>211,013</u>	<u>260,480</u>
			131,753	128,745	139,280
2080a	070	LAND FORCES SYSTEM READINESS	32,321	35,501	60,481
2080a	080	DEPOT MAINTENANCE	34,950	46,767	60,719

LAND FORCES READINESS SUPPORT

2080a	090	BASE SUPPORT	<u>448,185</u>	<u>475,263</u>	<u>569,994</u>
			315,429	343,954	406,137
2080a	100	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	130,828	129,969	161,321
2080a	110	ADDITIONAL ACTIVITIES	1,928	1,340	2,536

TOTAL, BA 01: OPERATING FORCES

	1,289,154	1,385,509	1,582,201
--	------------------	------------------	------------------

BUDGET ACTIVITY 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES

ADMINISTRATION AND SERVICEWIDE ACTIVITIES

2080a	120	ADMINISTRATION	<u>192,163</u>	<u>191,594</u>	<u>205,045</u>
			35,138	39,883	39,256
2080a	130	SERVICEWIDE COMMUNICATIONS	27,166	22,514	30,865
2080a	140	PERSONNEL/FINANCIAL ADMINISTRATION (MANPOWER MANAGEMENT)	45,532	44,074	44,201
2080a	150	RECRUITING AND ADVERTISING	84,327	85,123	90,723

TOTAL, BA 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES

	192,163	191,594	205,045
--	----------------	----------------	----------------

Total Operation and Maintenance, Army Reserve

	1,481,317	1,577,103	1,787,246
--	------------------	------------------	------------------

**Department of Defense
FY 2002 Amended President's Budget
Exhibit O-1**

**Total Obligational Authority
(Dollars in Thousands)**

<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
-----------------------	-----------------------	-----------------------

Operation and Maintenance, Navy Reserve

BUDGET ACTIVITY 01: OPERATING FORCES

RESERVE AIR OPERATIONS

1806n	010	MISSION AND OTHER FLIGHT OPERATIONS	<u>416,479</u>	<u>474,704</u>	<u>541,351</u>
1806n	030	INTERMEDIATE MAINTENANCE	294,154	353,710	405,515
1806n	040	AIR OPERATION AND SAFETY SUPPORT	16,332	16,926	17,223
1806n	050	AIRCRAFT DEPOT MAINTENANCE	3,949	2,551	1,961
1806n	060	AIRCRAFT DEPOT OPS SUPPORT	101,894	101,180	116,328
			150	337	324

RESERVE SHIP OPERATIONS

1806n	070	MISSION AND OTHER SHIP OPERATIONS	<u>184,312</u>	<u>136,841</u>	<u>128,758</u>
1806n	080	SHIP OPERATIONAL SUPPORT AND TRAINING	74,551	50,847	46,572
1806n	090	INTERMEDIATE MAINTENANCE	615	621	623
1806n	100	SHIP DEPOT MAINTENANCE	11,540	9,966	7,053
1806n	110	SHIP DEPOT OPERATIONS SUPPORT	96,270	72,920	71,858
			1,336	2,487	2,652

RESERVE COMBAT OPERATIONS SUPPORT

1806n	120	COMBAT SUPPORT FORCES	<u>27,122</u>	<u>35,313</u>	<u>37,579</u>
			27,122	35,313	37,579

RESERVE WEAPONS SUPPORT

1806n	130	WEAPONS MAINTENANCE	<u>5,170</u>	<u>5,423</u>	<u>5,531</u>
			5,170	5,423	5,531

BASE SUPPORT

1806n	140	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	<u>186,585</u>	<u>212,614</u>	<u>199,148</u>
1806n	150	BASE SUPPORT	38,463	66,805	51,102
			148,122	145,809	148,046

TOTAL, BA 01: OPERATING FORCES

	<u>819,668</u>	<u>864,895</u>	<u>912,367</u>
--	-----------------------	-----------------------	-----------------------

**Department of Defense
FY 2002 Amended President's Budget
Exhibit O-1**

			Total Obligational Authority (Dollars in Thousands)		
			<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
<u>BUDGET ACTIVITY 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES</u>					
<u>ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u>					
1806n	160	ADMINISTRATION	<u>152,478</u> 8,070	<u>118,667</u> 10,766	<u>91,323</u> 11,131
1806n	170	CIVILIAN MANPOWER & PERSONNEL	1,357	1,843	1,934
1806n	180	MILITARY MANPOWER & PERSONNEL	40,791	34,352	34,625
1806n	190	SERVICEWIDE COMMUNICATIONS	96,131	65,503	37,355
1806n	200	COMBAT/WEAPONS SYSTEM	5,686	5,558	5,606
1806n	210	OTHER SERVICEWIDE SUPPORT	443	645	672
<u>CANCELLED ACCOUNTS</u>			<u>10</u>	=	=
1806n	220	CANCELLED ACCOUNTS	10	-	-
TOTAL, BA 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES			152,488	118,667	91,323
Total Operation and Maintenance, Navy Reserve			972,156	983,562	1,003,690

Total Obligational Authority (Dollars in Thousands)		
FY 2000	FY 2001	FY 2002

BUDGET ACTIVITY 01: OPERATING FORCES

108,957 110,800 112,463

TOTAL, BA 01: OPERATING FORCES	108,957	110,800	112,463
---------------------------------------	----------------	----------------	----------------

ADMINISTRATION AND SERVICEWIDE ACTIVITIES

TOTAL, BA 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES	32,644	36,839	31,560
--	---------------	---------------	---------------

Total Operation and Maintenance, Marine Corps Reserve	141,601	147,639	144,023
--	----------------	----------------	----------------

**Department of Defense
FY 2002 Amended President's Budget
Exhibit O-1**

**Total Obligational Authority
(Dollars in Thousands)**

<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
-----------------------	-----------------------	-----------------------

Operation and Maintenance, Air Force Reserve

BUDGET ACTIVITY 01: OPERATING FORCES

AIR OPERATIONS

3740f	010	PRIMARY COMBAT FORCES	<u>1,676,321</u>	<u>1,817,190</u>	<u>1,934,302</u>
3740f	020	MISSION SUPPORT OPERATIONS	1,007,878	1,204,196	1,260,511
3740f	030	DEPOT MAINTENANCE	71,484	51,109	61,637
3740f	040	BASE SUPPORT	245,741	288,177	328,507
3740f	050	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	80,381	49,661	38,521
			270,837	224,047	245,126
TOTAL, BA 01: OPERATING FORCES			1,676,321	1,817,190	1,934,302

BUDGET ACTIVITY 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES

ADMINISTRATION AND SERVICEWIDE ACTIVITIES

3740f	060	ADMINISTRATION	<u>103,485</u>	<u>86,378</u>	<u>95,564</u>
3740f	070	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	58,054	47,913	52,083
3740f	080	RECRUITING AND ADVERTISING	18,046	11,260	11,848
3740f	090	OTHER PERSONNEL SUPPORT	19,124	20,094	24,466
3740f	100	AUDIOVISUAL	6,774	6,457	6,547
			1,487	654	620
TOTAL, BA 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES			103,485	86,378	95,564
Total Operation and Maintenance, Air Force Reserve			1,779,806	1,903,568	2,029,866

**Department of Defense
FY 2002 Amended President's Budget
Exhibit O-1**

**Total Obligational Authority
(Dollars in Thousands)**

<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
-----------------------	-----------------------	-----------------------

Operation and Maintenance, Army National Guard

BUDGET ACTIVITY 01: OPERATING FORCES

LAND FORCES

2065a	010	DIVISIONS	<u>1,455,624</u>	<u>1,689,916</u>	<u>1,817,193</u>
			359,130	440,367	472,117
2065a	020	CORPS COMBAT FORCES	495,121	521,713	565,861
2065a	030	CORPS SUPPORT FORCES	195,162	256,895	280,054
2065a	040	ECHELON ABOVE CORPS FORCES	342,281	446,403	476,828
2065a	050	LAND FORCES OPERATIONS SUPPORT	63,930	24,538	22,333

LAND FORCES READINESS

2065a	060	FORCE READINESS OPERATIONS SUPPORT	<u>193,412</u>	<u>268,112</u>	<u>308,487</u>
			-	-	19,354
2065a	070	LAND FORCES SYSTEMS READINESS	4,762	77,940	95,719
2065a	080	LAND FORCES DEPOT MAINTENANCE	188,650	190,172	193,414

LAND FORCES READINESS SUPPORT

2065a	090	BASE OPERATIONS SUPPORT	<u>1,323,709</u>	<u>1,171,863</u>	<u>1,327,787</u>
			549,045	534,136	538,487
2065a	100	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	203,381	229,045	351,768
2065a	110	MANAGEMENT & OPERATIONAL HEADQUARTERS	571,283	359,021	399,117
2065a	120	MISCELLANEOUS ACTIVITIES	-	49,661	38,415

TOTAL, BA 01: OPERATING FORCES

	2,972,745	3,129,891	3,453,467
--	------------------	------------------	------------------

BUDGET ACTIVITY 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES

ADMINISTRATION AND SERVICEWIDE ACTIVITIES

2065a	130	STAFF MANAGEMENT	<u>205,072</u>	<u>214,355</u>	<u>223,892</u>
			84,575	81,717	84,106
2065a	140	INFORMATION MANAGEMENT	23,624	21,115	21,070
2065a	150	PERSONNEL ADMINISTRATION	34,752	32,153	35,902
2065a	160	RECRUITING AND ADVERTISING	62,121	79,370	82,814

TOTAL, BA 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES

	205,072	214,355	223,892
--	----------------	----------------	----------------

Total Operation and Maintenance, Army National Guard

	3,177,817	3,344,246	3,677,359
--	------------------	------------------	------------------

**Department of Defense
FY 2002 Amended President's Budget
Exhibit O-1**

**Total Obligational Authority
(Dollars in Thousands)**

<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
-----------------------	-----------------------	-----------------------

Operation and Maintenance, Air National Guard

BUDGET ACTIVITY 01: OPERATING FORCES

AIR OPERATIONS

3840f	010	AIRCRAFT OPERATIONS	<u>3,277,393</u>	<u>3,454,764</u>	<u>3,854,448</u>
			1,995,377	2,217,971	2,545,143
3840f	020	MISSION SUPPORT OPERATIONS	431,133	376,037	348,442
3840f	030	BASE SUPPORT	319,689	290,439	377,859
3840f	040	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	114,637	109,385	92,092
3840f	050	DEPOT MAINTENANCE	416,557	460,932	490,912

TOTAL, BA 01: OPERATING FORCES

3,277,393	3,454,764	3,854,448
------------------	------------------	------------------

BUDGET ACTIVITY 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES

SERVICEWIDE ACTIVITIES

3840f	060	ADMINISTRATION	<u>15,038</u>	<u>17,379</u>	<u>12,913</u>
			2,773	2,668	2,935
3840f	070	RECRUITING AND ADVERTISING	12,265	14,711	9,978

TOTAL, BA 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES

15,038	17,379	12,913
---------------	---------------	---------------

Total Operation and Maintenance, Air National Guard

3,292,431	3,472,143	3,867,361
------------------	------------------	------------------

**Department of Defense
FY 2002 Amended President's Budget
Exhibit O-1**

		Total Obligational Authority (Dollars in Thousands)		
		<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
<u>TRANSFER ACCOUNTS</u>				
0810a	010 ENVIRONMENTAL RESTORATION, ARMY	-	389,074	389,800
0810n	020 ENVIRONMENTAL RESTORATION, NAVY	-	293,391	257,517
0810f	030 ENVIRONMENTAL RESTORATION, AIR FORCE	-	375,472	385,437
0810d	040 ENVIRONMENTAL RESTORATION, DEFENSE-WIDE	-	21,365	23,492
0811d	050 ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES	-	230,990	190,255
0105d	060 DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES	-	981,257	820,381
0118d	070 OVERSEAS CONTINGENCIES	-	4,416,827	2,844,226
0841d	080 PENTAGON RENOVATION	221,648	-	-
TOTAL, O&M, TRANSFER ACCOUNTS		221,648	6,708,376	4,911,108
<u>MISCELLANEOUS</u>				
0107d	090 OFFICE OF THE INSPECTOR GENERAL	136,478	147,431	152,021
1705a	100 RIFLE PRACTICE, ARMY	188	-	-
0104d	110 U.S. COURT OF APPEALS FOR THE ARMED FORCES	7,515	8,555	9,096
0838d	120 SUPPORT OF INTERNATIONAL SPORTING COMPETITIONS	9,439	-	15,800
0819d	130 OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AFFAIRS /1	55,511	55,777	57,200
1236n	140 PAYMENT TO KAHOLAWE ISLAND	34,360	59,868	25,000
0833d	150 EMERGENCY RESPONSE FUND, DEFENSE	287	-	-
0130d	160 DEFENSE HEALTH PROGRAM	12,305,451	12,348,464	17,898,969
0134d	170 FORMER SOVIET UNION THREAT REDUCTION	458,119	442,425	403,000
5336d	180 DEFENSE EXPORT LOAN GUARANTEE PROGRAM	105	-	-
0839d	190 QUALITY OF LIFE ENHANCEMENTS	298,449	160,147	-
0842d	200 DEFENSE VESSELS TRANSFER PROGRAM	-	3,991	-
0840d	210 OPPLAN 34A-35 P.O.W.	11,219	5,587	-
TOTAL, MISCELLANEOUS		13,180,643	13,084,814	18,409,065
TOTAL OPERATION AND MAINTENANCE TITLE:		106,790,541	111,315,912	125,692,516

/1 FY 2002 program includes \$7.5 million of prior year carryover.

**Department of Defense
FY 2002 Amended President's Budget
Exhibit O-1**

		Total Obligational Authority (Dollars in Thousands)		
		<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
<u>APPROPRIATION SUMMARY</u>				
<u>Department of the Army</u>				
OPERATION AND MAINTENANCE, ARMY		22,310,198	18,933,164	21,191,680
OPERATION AND MAINTENANCE, ARMY RESERVE		1,481,317	1,577,103	1,787,246
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD		3,177,817	3,344,246	3,677,359
RIFLE PRACTICE, ARMY		188	-	-
Total Department of the Army		26,969,520	23,854,513	26,656,285
<u>Department of the Navy</u>				
OPERATION AND MAINTENANCE, NAVY		23,432,968	23,803,874	26,961,382
OPERATION AND MAINTENANCE, MARINE CORPS		2,775,321	2,843,164	2,892,314
OPERATION AND MAINTENANCE, NAVY RESERVE		972,156	983,562	1,003,690
OPERATION AND MAINTENANCE, MARINE CORPS RESERVE		141,601	147,639	144,023
PAYMENT TO KAHO'OLAWA ISLAND		34,360	59,868	25,000
Total Department of the Navy		27,356,406	27,838,107	31,026,409
<u>Department of the Air Force</u>				
OPERATION AND MAINTENANCE, AIR FORCE		22,226,762	22,242,917	26,146,770
OPERATION AND MAINTENANCE, AIR FORCE RESERVE		1,779,806	1,903,568	2,029,866
OPERATION AND MAINTENANCE, AIR NATIONAL GUARD		3,292,431	3,472,143	3,867,361
Total Department of the Air Force		27,298,999	27,618,628	32,043,997
<u>Defense-Wide</u>				
OPERATION AND MAINTENANCE, DEFENSE-WIDE		11,661,395	12,123,911	12,518,631

Department of Defense
FY 2002 Amended President's Budget
Exhibit O-1

	Total Obligational Authority (Dollars in Thousands)		
	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
<u>Transfer Accounts and Miscellaneous</u>			
OFFICE OF THE INSPECTOR GENERAL	136,478	147,431	152,021
U.S. COURT OF APPEALS FOR THE ARMED FORCES	7,515	8,555	9,096
SUPPORT OF INTERNATIONAL SPORTING COMPETITIONS	9,439	-	15,800
ENVIRONMENTAL RESTORATION, ARMY	-	389,074	389,800
ENVIRONMENTAL RESTORATION, NAVY	-	293,391	257,517
ENVIRONMENTAL RESTORATION, AIR FORCE	-	375,472	385,437
ENVIRONMENTAL RESTORATION, DEFENSE-WIDE	-	21,365	23,492
ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES	-	230,990	190,255
OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AFFAIRS /1	55,511	55,777	57,200
DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES	-	981,257	820,381
EMERGENCY RESPONSE FUND, DEFENSE	287	-	-
DEFENSE HEALTH PROGRAM	12,305,451	12,348,464	17,898,969
FORMER SOVIET UNION THREAT REDUCTION	458,119	442,425	403,000
DEFENSE EXPORT LOAN GUARANTEE PROGRAM	105	-	-
QUALITY OF LIFE ENHANCEMENTS	298,449	160,147	-
DEFENSE VESSELS TRANSFER PROGRAM	-	3,991	-
OVERSEAS CONTINGENCIES	-	4,416,827	2,844,226
OPPLAN 34A-35 P.O.W.	11,219	5,587	-
PENTAGON RENOVATION	221,648	-	-
Total Miscellaneous	13,504,221	19,880,753	23,447,194
TOTAL OPERATION AND MAINTENANCE TITLE:	106,790,541	111,315,912	125,692,516

/1 FY 2002 program includes \$7.5 million of prior year carryover.